ST JOHNS HOME OF MILWAUKEE 1840 NORTH PROSPECT AVENUE

MI LWAUKEE 53202 Ownershi p: Nonprofit Church-Related Phone: (414) 272-2022 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 92 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 95 Average Daily Census: 86

Number of Residents on 12/31/00: 81

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	39. 5
Supp. Home Care-Personal Care	No					1 - 4 Years	24. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	1. 2	Under 65	3. 7	More Than 4 Years	35. 8
Day Services	No	Mental Illness (Org./Psy)	32. 1	65 - 74	11. 1		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	11. 1		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53. 1	**************	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	21.0	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	6. 2		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	23. 5	65 & 0ver	96. 3		
Transportation	No	Cerebrovascul ar	2. 5			RNs	17. 8
Referral Service	No	Diabetes	2. 5	Sex	%	LPNs	7. 9
Other Services	No	Respiratory	3. 7			Nursing Assistants	
Provi de Day Programmi ng for		Other Medical Conditions	28. 4	Male	17. 3	Aides & Orderlies	49. 5
Mentally Ill	No			Female	82.7		
Provi de Day Programming for			100.0				
Developmentally Disabled	No		***		100. 0		****************

Method of Reimbursement

		Medi	care		Medi c	ai d											
	(Title 18)		((Title 19)			Other Pri		Private Pay			Managed Care			Percent		
			Per Die	em		Per Die	m		Per Die	m		Per Dien	1]	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	1	3. 0	\$129. 30	0	0. 0	\$0.00	0	0. 0	\$0. 00	0	0. 0	\$0. 00	1	1. 2%
Skilled Care	6	100. 0	\$300. 89	29	87. 9	\$109.75	0	0. 0	\$0.00	41	97. 6	\$197.00	0	0. 0	\$0.00	76	93. 8%
Intermediate				3	9. 1	\$90. 21	0	0.0	\$0.00	1	2. 4	\$179.00	0	0. 0	\$0.00	4	4. 9%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Total	6	100. 0		33 1	100. 0		0	0. 0		42	100. 0		0	0. 0		81	100.0%

ST JOHNS HOME OF MILWAUKEE

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00										
Deaths During Reporting Period												
				%	Needi ng		Total					
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of					
Private Home/No Home Health	8. 4	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents					
Private Home/With Home Health	3.6	Bathi ng	7. 4		65. 4	27. 2	81					
Other Nursing Homes	6.0	Dressi ng	7. 4		67. 9	24. 7	81					
Acute Care Hospitals	68. 7	Transferri ng	25. 9		54. 3	19. 8	81					
Psych. HospMR/DD Facilities	0.0	Toilet Use	25. 9		44. 4	29. 6	81					
Rehabilitation Hospitals	1. 2	Eati ng	75. 3		7. 4	17. 3	81					
Other Locations	12. 0	*************	******	*****	*******	********	******					
Total Number of Admissions	83	Continence		%	Special Treatmen	nts	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8. 6	Receiving Res	piratory Care	6. 2					
Private Home/No Home Health	34.8	0cc/Freq. Incontine	nt of Bladder	46. 9	Recei vi ng Tra	cheostomy Care	0. 0					
Private Home/With Home Health	10. 9	0cc/Freq. Incontine	nt of Bowel	48. 1	Recei vi ng Suc	ti oni ng	1. 2					
Other Nursing Homes	1. 1				Receiving Ost	omy Care	1. 2					
Acute Care Hospitals	10. 9	Mobility			Recei vi ng Tub	e Feeding	2. 5					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2. 5	Receiving Mec	hanically Altered Diets	37. 0					
Rehabilitation Hospitals	0.0											
Other Locations	9.8	Skin Care			Other Resident	Characteri sti cs						
Deaths	32.6	With Pressure Sores		6. 2	Have Advance	Di recti ves	100. 0					
Total Number of Discharges		With Rashes		0.0	Medi cati ons							
(Including Deaths)	92				Receiving Psy	choactive Drugs	45. 7					
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	Ownershi p:		Bed	Size:	Li co	ensure:			
	Thi s	Non	profit	50-	- 99	Ski l	lled	Al l	
	Facility Peer G		Group	Peer Group		Peer Group		Faci l	ities
	%	%	Rati o	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90. 5	91.5	0. 99	86. 1	1. 05	81. 9	1. 11	84. 5	1.07
Current Residents from In-County	97. 5	87. 4	1. 12	90. 2	1.08	85. 6	1. 14	77. 5	1. 26
Admissions from In-County, Still Residing	36. 1	27. 5	1. 32	22. 1	1.64	23. 4	1.54	21.5	1.68
Admissions/Average Daily Census	96. 5	115. 2	0.84	168. 8	0. 57	138. 2	0.70	124. 3	0. 78
Discharges/Average Daily Census	107. 0	118. 5	0. 90	169. 2	0. 63	139. 8	0. 77	126. 1	0.85
Discharges To Private Residence/Average Daily Census	48. 8	35. 5	1. 38	70. 9	0. 69	48. 1	1. 02	49. 9	0. 98
Residents Receiving Skilled Care	95. 1	89. 5	1.06	93. 2	1.02	89. 7	1.06	83. 3	1.14
Residents Aged 65 and Older	96. 3	96. 9	0. 99	93. 4	1.03	92. 1	1.05	87. 7	1. 10
Title 19 (Medicaid) Funded Residents	40. 7	57. 6	0.71	51.5	0. 79	65. 5	0. 62	69. 0	0. 59
Private Pay Funded Residents	51. 9	35. 4	1.46	36. 3	1.43	24. 5	2. 12	22.6	2. 29
Developmentally Disabled Residents	1. 2	0.4	3. 52	0.4	2. 76	0. 9	1. 39	7. 6	0. 16
Mentally Ill Residents	32. 1	30. 8	1.04	33. 0	0.97	31. 5	1.02	33. 3	0. 96
General Medical Service Residents	28. 4	24. 9	1. 14	24. 2	1. 17	21.6	1. 31	18. 4	1.54
Impaired ADL (Mean)	47. 9	50 . 5	0. 95	48.8	0. 98	50. 5	0. 95	49. 4	0.97
Psychological Problems	45. 7	45. 5	1. 00	47. 7	0. 96	49. 2	0. 93	50. 1	0. 91
Nursing Care Required (Mean)	6. 8	6. 6	1.03	7. 3	0. 93	7. 0	0.97	7. 2	0. 95